

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

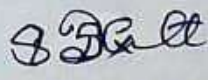
APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR BABM STREAM

1	Name of the College/Institute: Dr. D. Y. Patil College of Agriculture Business Management, Akurdi, Pune-44. Code: BABM18197 Stream: BABM Year: 2025-26 Location: Dr.D.Y.Patil College of Agriculture Business Management, Akurdi,Pune-44				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	No Upward Revision	56501	6499	63000
	Fee for Academic Year 2023-24	Approved	56501	6499	63000
	Fee for Academic Year 2022-23	No Upward Revision	58296	6704	65000
	Fee for Academic Year 2021-22	Approved	58296	6704	65000
	Fee for Academic Year 2020-21	No Fees	0	0	0
	Fee for Academic Year 2019-20	No Fees	0	0	0
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 88072			
	C) Year of recognition by respective council/Government :	2003			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	16035125	36443
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	93426	212
4.1.3	Stipend paid to the students	57500	131
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	16186051	36786
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24	7551943	17164
4.2.1	a) Less income	0	
	b) Hostel expenses,		
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	23737994	53950
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (474760) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	23737994	53950
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	2373799	5395
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	1089574	2476
4.3	Usage charge for building Rs. 7000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 2000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	3080000	7000
4.3.1	Additional Usage charge for Agriculture Institutes. Rs. 4500 per student for total sanctioned intake	1980000	4500
4.4	Depreciation on other assets at approved rates -	197779	449
4.5	Total of (4.2.2.2 to 4.4)	32459146	73771
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	440	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(224+0+57+0+62+8) (Excluding TFWS, J&K, and Repeaters)	351	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	440	
4.9	Per Student Fee (4.5/4.8)	73771	
4.9.1	Total Tuition Fee (4.9 + 3689 Vacancy Allowance) (5% increase due to less admissions if any)	77460	
4.10	Development fee (10% of 4.9.1)	7746	
4.10.1	Total fee (4.9.1 + 4.10)	85206	

4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- Not Accredited (0) / MCAER/Agriculture University Grade- B (2324) - Add = 2324 Ph.D Holder - 17.65% - Add = 155 Research Publications in international journals & Patents - 0.59 per faculty per year - Add = 387 Placement of students - 24% - Add = 0	2866
4.10.3	Total Development Fee (4.10 + 4.10.2-(10612)) or Limited 15% of Tuition Fee(4.9.1- (11619)) whichever is less.	10612
4.10.4	Total Fee (4.9.1 + 4.10.3)	88072

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
Total		0
Date		
Place		
 SECRETARY Dr. D Y PATIL PRATISHTAN Signature and Seal of person authorised in terms of section 10(1) of the Act with Code No. KOLHAPUR FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		